



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Family Health Center, Inc.
PROJECT TITLE: Boiler Replacement Project
PROJECT NUMBER: 602
SCHEDULED to START: August 2003
SCHEDULED to END: October 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other		300,000					300,000
TOTAL	-	300,000	-	-	-	-	300,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction		300,000					300,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	300,000	-	-	-	-	300,000

Description and Location:

This project provides for the replacement of steam boilers that are located in the U.S. Marine Hospital Building with new hot water boilers to be installed in a newly constructed addition on the rear basement level. The current steam heating system will be retrofitted to utilize hot water.

Purpose and Justification:

The addition of new, efficient boilers will eliminate the need for the current 50-year old steam boilers and reduce energy consumption.